

**Commerce Cabinet  
KENTUCKY HISTORICAL SOCIETY**

**Proposed Projects Involving the State General Fund (cash or bonds)\***

Priority		Project Title / Description	Total Budget
Cabinet	Agency		
<u>2006-2008</u>			
16	1	<b>KY History Center Technology Enhancements</b> KY History Center Technology Enhancements, requested to be implemented during the 2006-2008 biennium, will provide 106 new workstations for staff and the public. As noted in the 2002-2008 KHS Capital Plan, the History Center received a \$1.3 million capital appropriation in 1998 to acquire technology. By the end of FY05, this equipment will be almost seven years old resulting in many workstations being unable to run newer software required by staff and give timely service to patrons using on-site hardware and software. This will also replace 4 servers and one server and tape library, 8 network switches, nineteen monochrome laser printers 4 color laser printers and one wide format color printer along with a Symmetra power array and one VOIP system on a 3-year lease. \$129,000 per year  In addition, video, audio, and education services will be expanded with the addition of a video wall in Commonwealth Hall, audio/video capabilities in the Brown-Forman Room on a 3-year lease. \$79,900 per year plus one-time hook-up construction fees of \$24,000	<b>\$442,000</b>
18	2	<b>KY History Center Security Upgrades</b> The KY History Center Security Upgrades project, with funding requested during the 2006-2008 biennium, contains enhancements and additions to the current building security system. This includes upgrading to a DVR based system that will increase the reliability and quality of recorded security images. Converting to color system will aid in the ability to identify individuals in security images and made it much easier to monito persons behaving suspiciously in the facility. \$70,000 Adding additional security cameras at key exterior locations will greatly enhance a security officer's ability to monitor activities on the building's perimeter. It will allow officers to monitor safety conditions as visiting buses load and unload school children. \$50,000  Adding electronic access control to the specified collections display and processing areas will elevate the level of security in those areas to the standard more closely maintained for collections storage areas. The collection items displayed and housed are of equal and often greater historical significance and value than those remaining in storage. A secondary benefit will be to alleviate some level of concern in the rear corridors by relaxing some access limitations for state maintenance personnel & contractors. \$80,000  An adaptable add-on security system capable of integration with the existing system will allow a higher level of security to display cases located outside gallery areas. It will also allow specific security devices to be added to items identified as having outstanding historical or monetary value. This could increase the agency's ability to attract significant special exhibits and/or loaned artifacts. \$30,000 Photo identification system will allow issued access cards at the Center to function as photo ID's as well. This will enhance security and improve convenience . \$8,000	<b>\$238,000</b>

Priority			
<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<b>30</b>	<b>3</b>	<b>KY History Center-Mobile Shelving</b> To complete the installation of compact shelving in the Archival storage room at the Kentucky History Center. \$115,000	<b>\$115,000</b>

**2008-2010**

None

**2010-2012**

None

**\*Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.